

Potential 48 Year Modernization Cycle - 12 phases of 4 Years Each - 2022 to 2070

8/19/2016 DRAFT - Working Document

Phase	Name of School	Original Date Built	Date Modernized	Age at End of Phase	Size	Unit price	Project total	Total by Phase
Phase I 2022 to 2026	CHS Gymnasium	1961	1982	44	70,218	378	26,542,404	80,664,066
	CHS Science Building	1961 & 1989		37	31,027	378	11,728,206	
	CHS Automotive Shop & Trades Bldg.	1965		61	5,366	378	2,028,348	
	EHS Vocational Building	1912	1980	46	25,919	378	9,797,382	
	EHS Civic Auditorium/Cafeteria	1939		44	58,284	378	22,031,352	
	Athletics Building	1981		45	22,583	378	8,536,374	
Phase II 2026 to 2030	Mill Creek ES	1988		42	59,598	378	22,528,044	90,554,436
	Silver Firs ES	1988		42	59,781	378	22,597,218	
	Heatherwood MS	1990		40	120,183	378	45,429,174	
Phase III 2030 to 2034	Madison ES	1947	1991	43	62,023	378	23,444,694	87,547,068
	Jackson ES	1949		41	55,612	378	21,021,336	
	Lowell ES	1951		43	62,650	378	23,681,700	
	EHS Science Building	1989	1991	45	25,188	378	9,521,064	
	Everett HS Commercial Building	1915		43	26,133	378	9,878,274	
Phase IV 2034 to 2038	Gateway MS	1993	1995	45	114,480	378	43,273,440	92,676,528
	Everett HS Main Building	1910		43	71,300	378	26,951,400	
	Cedar Wood ES	1991		47	59,396	378	22,451,688	
Phase V 2038 to 2042	Jackson HS	1994		48	246,756	378	93,273,768	93,273,768
Phase VI 2042 to 2046	Hawthorne ES	1952	1992	54	76,355	378	28,862,190	83,407,968
	Penny Creek ES	1998		48	68,826	378	26,016,228	
	Sequoia HS	1926	1994	52	67,007	378	25,328,646	
	Memorial Baseball Stadium	1951		48	8,468	378	3,200,904	
Phase VII 2046 to 2050	Eisenhower MS	1971	2006	44	110,135	378	41,631,030	86,805,054
	Evergreen MS	1958	1999	51	119,508	378	45,174,024	
Phase VIII 2050 to 2054	Cascade HS	1961	2000	54	137,734	378	52,063,452	92,890,476
	Maintenance Facility	2003		51	51,252	378	19,373,256	
	Emerson ES	1957	2006	48	56,756	378	21,453,768	
Phase IX 2054 to 2058	Garfield ES	1946	2009	49	56,689	378	21,428,442	97,581,834
	Jefferson ES	1964	2011	47	59,896	378	22,640,688	
	Monroe ES	2012	2012	46	72,809	378	27,521,802	
	Forest View ES	2007		51	68,759	378	25,990,902	
Phase X 2058 to 2062	View Ridge ES	2013	2013	49	68,778	378	25,998,084	84,186,648
	Whittier ES	1949	2011	51	57,675	378	21,801,150	
	Central Bus Facility	2005		57	28,943	378	10,940,454	
	Lively Environmental Center	2009		53	6,586	378	2,489,508	
	Silver Lake ES	1959	2009	53	60,734	378	22,957,452	
Phase XI 2062 to 2066	EHS Little Theater	1924	2009	57	15,062	378	5,693,436	82,541,970
	EHS Gymnasium Building	1969	2014	52	61,303	378	23,172,534	
	Elementary #18		2019	47	73,000	378	27,594,000	
	Community Resource Center		2014	52	69,000	378	26,082,000	
Phase XII 2066 to 2070	North MS	1981	2019	51	103,818	378	39,243,204	64,403,640
	Woodside ES	1981	2020	50	66,562	378	25,160,436	

1,036,533,456

Notes:

1. Costs shown are rough estimates for total project costs based on the 2016 construction market at 80% of replacement cost.
2. Facilities not included in this modernization cycle are the Longfellow building + annex, the old M&O annex, and the old north bus facility